

STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

December 13, 2023

TOPIC: Annual Strategic Plan Report

PRESENTED BY: Landon Pirius, Ph.D., Vice Chancellor for Academic and Student Affairs

RELATIONSHIP TO THE STRATEGIC PLAN: All Aspects

EXPLANATION:

The Colorado Community College System Strategic Plan 2015-2025 was approved by the Board in 2014-2015. For the first three years of the plan, System Staff reported to the Board on progress towards the 18 Key Performance Metrics (KPMs) in the plan. In October 2018 at the SBCCOE retreat, the Board identified three key priorities for the System and each of the colleges – student success, equity, and concurrent enrollment. In addition, the Board directed System Staff to revise some KPMs in the strategic plan to align with the new priorities. The Board subsequently directed System Staff to identify leading indicators by which we would measure our progress towards achieving the revised KPMs. The KPM revisions and leading indicators were reviewed and approved by the Board at their February 2019 meeting.

This year's annual strategic plan report reflects the revised KPMs and leading indicators. As an improvement over last year's dashboard, System Staff included additional demographic disaggregation by college type (urban vs rural), which allows users to drill down for college-to-college comparisons within each college type, as well as more granularity on transfer data. Executive Summaries have been written to accompany the dashboard data for the system and all 13 colleges. The CCCS dashboard and Executive Summary will be showcased and KPMs will be highlighted during the Board meeting.

KPMs from the 2015-2025 System Strategic Plan not covered in this report are reported to the Chancellor in December of each year.

RECOMMENDATION: This is an annual report to the Board and does not require Board action.

ATTACHMENT(S):

CCCS Strategic Plan Executive Summary (1 document)

College-Specific Executive Summaries (13 documents)

Dashboards will be made available on the CCCS Data Hub SharePoint site